



Proposals 提案

2024 Operational Budget 2024年運作預算

Category 支出預算類別	2024 Proposed Budget 2024年 預算	2023 Approved Budget 2023 年通过預算	7/1/22-6/30/23 Actual Expenses 實際支出
0000 - Facilities & Equip. 會場	\$131,650.00	\$121,230.00	\$120,409.20
1000 - Pastors/Ministers/Directors 會牧	\$340,000.00	\$293,276.00	\$312,684.06
2000 - General Admin. 經常	\$36,500.00	\$23,550.00	\$11,015.78
3000 - Worship 崇拜	\$23,600.00	\$27,527.00	\$19,182.87
4000 - Education 教育	\$23,300.00	\$27,300.00	\$16,035.79
5000 - Fellowship 團契	\$13,700.00	\$11,400.00	\$8,414.53
6000 - Missions 差傳	\$209,000.00	\$197,685.00	\$174,776.13
7000 - Special Events 特別聚會	\$22,300.00	\$14,300.00	\$48,085.38
Total Budgeted Expense 總計	\$800,050.00	\$716,268.00	\$710,603.74

2024 Contingent Budget 準備金總預算:

Youth Director 青年事工負責人 - \$75,000.00

Children Director 兒童事工負責人 - \$60,000.00

Cantonese Ministry Minister 粵語事工傳道 - \$75,000.00

2024 Proposed Operational and Contingent Budget Total 運作和準備金總預算: **\$1,010,050.00**